DREAMS

POWERED BY YOU

HUMBLE ISD EDUCATION FOUNDATION



2017-2018
ANNUAL
REPORT

MISSION

We inspire innovation and enhance academic opportunities to create the foundation for lifelong learning.

TEAM

We are a 501(c)(3) nonprofit organization governed by a volunteer board of directors who represent the demographic region of Humble ISD.

MEET THE STAFF



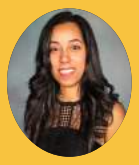
Jerri Monbaron
Executive Director



Christy Tarkington
Assistant Director



Jasmine Julia
Administrative Assistant



Kiana Ríos
Communications Specialist



Ashley Walker
Resource Development Accountant

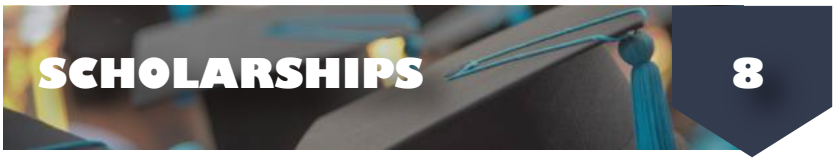
TABLE OF CONTENTS















Dear Friends of the Foundation,

As my term as chairwoman comes to a close, I have been honored and humbled to serve in this rewarding position with the Humble ISD Education Foundation. I have followed in a long line of dedicated and passionate leaders, who have moved our Foundation forward in innovative ways.

The 2017-2018 was a unique and rewarding year for the Foundation. When I deemed the year, One Team, One Dream, back in early August, little did I know, One Team would take on a whole new meaning than what I intended. In the wake of Hurricane Harvey, the Foundation was faced with supporting Humble ISD in ways we never dreamed of. Our challenge was to support our teachers, staff, and students in unique ways, while keeping our mission the main focus - funding innovative education grants for the students and teachers of Humble ISD. I am so grateful for a board and staff that took those challenges head on.

And the challenges were significant for our community. Many Humble ISD employees and students suffered extensive damage from Hurricane Harvey, displacing them from their homes. In this dark day for the Lake Houston community, the ray of sunshine was the support from people all across the nation. Due to this outpouring of support, the Harvey Relief fund was created and received over $500,000 in donations, including $40,000 from sales of the Humble ISD Strong t-shirts.

With these funds, the Foundation was able to help families recover by:

- giving over 400 Harvey-affected Humble ISD employee $200 in financial assistance
- replacing damaged classroom supplies
- replacing personal assistive technology devices for students with special needs
- replacing students' personal musical instruments
- paying for educational expenses such as field trip, class and exam fees

In a year when the needs are so great, our Foundation donors continued their support so that the main mission of the Foundation – awarding Innovative Education grants – could continue. In the 2017-2018 school year, the Foundation awarded Humble ISD an unprecedented $1.6 million, including $314,000 in Innovative Education Grants. As a team, we made many dreams come true!

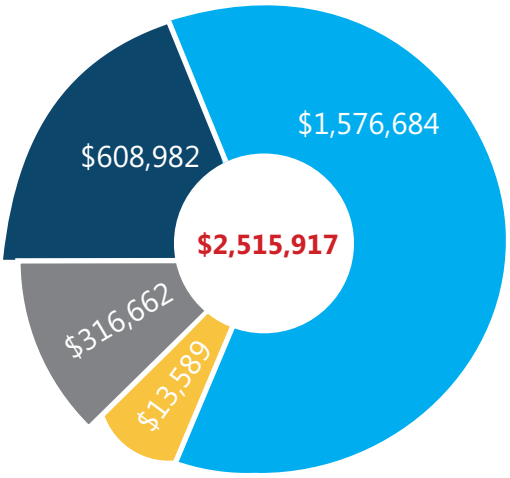
The 2018-2019 school year is upon us. A lot of exciting things are on the horizon such as the opening of the new middle school, West Lake and the ground breaking of elementary #29. As Humble ISD grows, so does the need of supporting teachers with the resources to engage students in high quality learning experiences. The future is bright and I am so excited for what is to come for the Foundation and for Humble ISD students. Thank you again for your continued support of the foundation. We are One Team making many dreams possible because of you!



Jen Sitton
Foundation Chair, 2016-2018

FINANCIALS

REVENUES



- Designated
- Special Events
- Employee Campaign
- Unrestricted

YOU deserve financial transparency and we are commited to giving it to you. The Foundation has received the 2018 Platinum Seal of Transparency from GuideStar.

EXPENSES



Grants to Humble ISD	$1,655,253
Fundraising . . .	$422,507
General & Administrative . .	$172,940
Programs	$28,440

STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2017

ASSETS

Cash and cash equivalents

Cash in bank	$ 221,136
Cash in investment accounts	105,889
Subtotal, cash and cash equivalents .	327,035

Investments

Marketable securities, at market	1,633,153

Total assets	$ 1,960,188

NET ASSETS

Net assets

Unrestricted	$ 1,320,457
Temporarily restricted	639,731

Total net assets	$ 1,960,188

Audited financials prepared by L. Todd Fisher, CPA PC









BIG HEROES, TINY HOMES

Humble ISD students helping veterans

Some scientists say teenagers are hard-wired to be self-centered. However, Humble ISD students from Summer Creek and Kingwood Park High School are showing the world that teenagers can be a driving force in helping others.

These students have a dream to create a tiny home community that serves homeless veterans. Local architects, including BRW Architects, are mentoring architecture students from both campuses to help them design the tiny homes. “This will give students the unique opportunity to serve our homeless veterans, learn about potential career paths and instill a heart of service in students of our district,” said Melissa Taylor, Kingwood Park High School Teacher.

The Humble ISD Education Foundation teamed up with the students to support this innovative project. "In working with these students on this integrated learning project, I have seen them interact as leaders, collaborators, innovators and great communicators. These high school students are modeling the competencies that our community has said they want all students to possess by graduation," said Jerri Monbaron, Humble ISD Education Foundation Executive Director.

“The students have the capacity to become difference-makers, today,” Julie Sahmel, a teacher at Summer Creek High School said. “Students are taking the initiative to research, learn and create. ”

Students like Natalia Andrade, a senior at Summer Creek High School, are taking on this hands-on service project and learning beyond the books. “This gives us students a more interactive learning environment, to think deeper, and seek solutions to any problems that may arise throughout the project. This is also preparing us for the professional world and teaching us what it will take to be successful in our careers.”

Both schools are designing the tiny homes, but to build the models, they need your help. Phase 1 of the project is to build the home that the students designed. The students are asking for donations that will be used to start the building process. Kingwood Park and Summer Creek will begin construction on model homes in the fall of 2018. Once built, the students hope that the community can see the resources and skills they can bring to the table and then find partners and funding for the second phase, which is to acquire land and an operating partner for the tiny home community. “Our Humble ISD students want to challenge architecture building students from other districts to also design and build tiny homes. This community for veterans can easily be filled with tiny homes. We will need the partners to bring phase 2 to life," said Sahmel.

You can join the mission and help make this dream a reality for the community. To learn more about Big Heroes, Tiny Homes, visit **www.humbleisd.net/bigheroestinyhomes**





GIVING STUDENTS THE TOOLS TO DREAM BIGGER AND ACHIEVE MORE.











YOUR DOLLARS AT WORK

$314,360 in Innovative Education Grants to Support...



• **PAWS for a Cause: Canine Counselor** . . . . . **$2,500 Awarded**

A comfort dog will provide additional support for elementary aged students, assist with social skills and promote positive behavior. The Canine Counselor aids in students' social-emotional learning and comfort them in stressful situations. Canine Counselors are trained and prepared to provide comfort and love to students and staff all year.

~Kristin Johnson / Eagle Springs Elementary

• **Lake Houston Watershed Project-Based Learning** . . . . . **$8,207 Awarded**

The epic flood from Hurricane Harvey has elevated our concern and understanding of how much we depend on the Lake Houston Watershed and how we all play a part in keeping this precious resource healthy. This project involves 13 campuses and over 1,500 K-12 students in which they experience project-based learning to explore the dynamics of the flood and how to restore and protect the Lake Houston and San Jacinto River Watersheds.

~ Kathleen Goerner / Multiple Schools

• **Robot Coding Kids!** . . . . . **$1,799 Awarded**

How can we help prepare our students to meet 21st century skills? Meet Evo, a mini robot that packs a lot of punch as an educational powerhouse, teaching kids how to code. Students have full control of Evo by coding movements, lights, and music. Learning to code propels students on a path towards S.T.E.M. and evolving their technology skills for the future.

~Eileen Bell / Riverwood Middle School



1,898 INNOVATIVE EDUCATION GRANTS AWARDED SINCE 2000

SUPPORTING THE LEADERS OF TOMORROW THROUGH... SCHOLARSHIPS

Humble ISD Education Foundation administers several scholarships on behalf of those who have lost loved ones or to honor the legacy of others. Below are the scholarships awarded in Spring 2018.

The BullStangs Scholarship was created in 2018 to honor Summer Creek and Kingwood High School students who demonstrated great leadership in helping our community recover from Hurricane Harvey.

- 2018 BullStangs Scholarship Recipients: Aaron Finch, Damon Cobbs, Landon Watson and Teigan Ahrendt.

The HARTA Scholarship Fund was established by the Humble Area Retired Teachers Association for the purpose of providing scholarships to Humble ISD educators and students.

- 2018 HARTA Student Scholarship Recipients: Danielle Rose, Ariah Watson
- 2018 Educator Scholarship Recipients: Christina Anderson, Karen Boone, Justin Gonda, Brandy Heckman, Lisa Henson, Jillian Johnson, Andrinee Martinez, Kathleen Mercier, Barbara Miller, Rebecca Mourning, Tiffany Randle, Patrick Shankle, Jennifer Vaughn & Tiffani Whitaker.

The Jake Silva Fine Arts Scholarship was created in memory of Jake Silva and supports students pursuing a post high school study of fine arts.

- 2018 recipients are Jayden R. Harper and Liv Velvin.

The MST Foundation was created to provide financial assistance to a Humble ISD graduating senior. This $2,000 scholarship may be renewed for three additional years.

- 2018 MST Foundation Scholarship Recipients: Alexandra Trevino & Landon Watson

The Roman Kogucki Endowed Fund is for the purpose of providing financial assistance to a deserving senior student from the Kingwood High School Boys Golf Team. This scholarship is created in memory of Roman Kogucki, a Kingwood High School student and member of the KHS Golf Team.

- 2018 Scholarship in Memory of Roman Kogucki Recipient: Logan Ankenbrandt

The Wagener Family Scholarship in Memory of Michael Wagener was established in memory of Michael Wagener, son of Thomas "Bodie" and Susan Wagener. Because the Wageners believe that Career and Technology Programs provided leadership skills for their two children, Michael and Matthew, this scholarship fund was created to support a student in CTE programs.

- 2018 Wagener Family Scholarship Recipients: Essence Cash, Andrea Barela & Cheyenne Jumper.

Setting up a scholarship fund is an excellent opportunity to honor loved ones and help the next generation of community leaders develop the skills needed to be successful. If you would like to learn more about setting up a scholarship fund, please visit humbleisdfoundation.org.













THE HUMBLE ISD FOUNDATION HAS THREE MAJOR EVENTS EACH YEAR TO SUPPORT THE INNOVATIVE EDUCATION GRANT PROGRAM: GOLF TOURNAMENT, THE HUMBLE BBQ COOK-OFF AND RODEO AND ANNUAL GALA. EACH OF THESE EVENTS HAVE A DIFFERENT BRAND OF FUN AND ARE SUCCESSFUL DUE TO THE ENORMOUS SUPPORT FROM OUR SPONSORS AND ATTENDEES.







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Empire Truck Lines

Colin Carney, Board Liaison
PricewaterhouseCoopers

Jim Carranza, Treasurer
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Lisa Doughty, At Large
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EXCELLENCE IN EDUCATION IS THE FOUNDATION OF A STRONG COMMUNITY.



A DYNAMIC DUO:

BUSINESS PARTNERS & THE FOUNDATION

Local businesses are the perfect partner in supporting excellence in Humble ISD. Below is a list of sponsors from the Foundation's fundraising events in 2017-2018. A huge thanks to all of these super heroes!

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Keller Williams Northeast
Kevin Roberts
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Max Bowl
Maya Moore
Megan Anglin
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Orangetheory Fitness
Papa John's Pizza
PBK
Pelican Worldwide
Perdue, Brandon, Fielder, Collins, & Mott
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Urban Air
Va Va Bloom
Voisin Family
Warren's Southern Gardens
Waste Management
Whataburger
Yummy Tummy Cake Shop



STEP UP TO BE A HERO!



JOIN OUR FAMILY TODAY!

VOLUNTEER

Share your time and talents to make a positive impact in public education.

BECOME A DONOR

Your support creates brighter futures for Humble ISD students.

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